

**School Concurrency Analysis Utilizing Class Size Reduction Capacity
FY 2007-2011**

2/22/2007

CONCURRENCY SERVICE AREA 17

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Barton Elementary	872	774	659	774	85%	586	964	61%	662	964	69%	853	964	88%	875	964	91%	896	964	93%
Citrus Cove Elementary	776	651	905	651	139%	826	870	95%	887	870	102%	898	870	103%	919	870	106%	951	870	109%
Crystal Lakes Elementary	798	607	693	607	114%	644	607	106%	617	607	102%	601	797	75%	588	797	74%	591	797	74%
Diamond View Elementary	1022	1022	933	1022	91%	881	1094	81%	857	1094	78%	889	1094	81%	931	1094	85%	945	1094	86%
Freedom Shores Elementary	1335	986	1056	986	107%	998	986	101%	1054	986	107%	1051	986	107%	1074	986	109%	1085	986	110%
Hidden Oaks Elementary	964	964	681	964	71%	873	964	91%	896	964	93%	789	964	82%	817	964	85%	833	964	86%
Indian Pines Elementary	769	648	954	648	147%	899	964	93%	922	964	96%	923	964	96%	928	964	96%	952	964	99%
Lantana Elementary	823	647	549	647	85%	518	647	80%	544	647	84%	544	647	84%	559	647	86%	569	647	88%
Rolling Green Elementary	842	726	795	726	110%	684	964	71%	772	964	80%	762	964	79%	776	964	80%	779	964	81%
Starlight Cove Elementary	1000	756	752	756	99%	786	1035	76%	909	1035	88%	929	1035	90%	935	1035	90%	950	1035	92%
Total	9201	7781	7977	7781	103%	7695	9095	85%	8120	9095	89%	8239	9285	89%	8402	9285	90%	8551	9285	92%

Middle

<i>Christa McAuliffe Middle</i>	1244	994	1290	994	130%	1260	1126	112%	1235	1126	110%	1225	1126	109%	1192	1126	106%	1195	1126	106%
Lantana Middle	1013	1001	876	1001	88%	834	1001	83%	868	1001	87%	864	1001	86%	872	1001	87%	860	1001	86%
Tradewinds Middle	1325	1121	1262	1121	113%	1164	1231	95%	1279	1231	104%	1308	1231	106%	1325	1231	108%	1346	1231	109%
Total	3582	3116	3428	3116	110%	3258	3358	97%	3382	3358	101%	3397	3358	101%	3389	3358	101%	3401	3358	101%

High

Boynton Beach High	2448	2233	1744	2233	78%	1530	2233	69%	1860	2233	83%	1781	2233	80%	1789	2233	80%	1860	2233	83%
Park Vista High	2562	2562	2839	2562	111%	3134	2762	113%	3042	2762	110%	2960	2762	107%	2869	2762	104%	3013	2762	109%
Santaluces	2523	2294	2162	2294	94%	2139	2344	91%	2218	2344	95%	2097	2344	89%	2085	2344	89%	2187	2344	93%
Total	7533	7089	6745	7089	95%	6803	7339	93%	7120	7339	97%	6838	7339	93%	6743	7339	92%	7060	7339	96%

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CSA 17 Planning Solutions

Barton Elementary - Boundary change from South Grade Elementary in 08/09

Citrus Cove Elementary - Addition in 07/08

Diamond View Elementary - Four (4) modulars 06/07; boundary change to Indian Pines and Starlight Cove in 07/08.

Hidden Oaks Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Indian Pines Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08

Starlight Cove Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08

Christa McAuliffe Middle - Six (6) Modulars in 07/08

Tradewinds Middle - Five (5) Modulars in 07/08

Boynton Beach High - Boundary change from Park Vista High in 07/08.

Park Vista High - Eight (8) modulars in 06/07 Boundary Change to Boynton Beach High in 07/08; potential program change